



# Lake Livingston Water Supply Corporation

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John Sexton, President  
Carolyn Ordner, Vice President  
Christi Allen, Secretary  
Michael McDuffie, Director

John Long, Director  
George Harris, Treasurer  
Phillip Waller, Director  
Kim Click, General Manager  
Zuni David, Chief Financial Officer

November 11, 2024

Dear Lake Livingston Water Supply Corporation Members:

At the regularly scheduled meeting on August 22, 2024, the Board of Directors voted to increase the gallon usage rate, commercial and residential base rates. We understand this is an increase in your water service billing; however, your water company operates solely on the revenue generated from the water it sells. Lake Livingston Water Supply Corporation does not have taxing authority and no other businesses which produce revenue, yet we are held to the same regulatory and operational standards as cities and towns that can levy taxes to subsidize water utilities. LLWSC is a member owned non-profit utility serving over 7000 customers living in 113 subdivisions across six counties. We operate where municipal water supplies will not. LLWSC's rates are set based on the cost of providing water. The Board of Directors set the rates after completing a rate study, careful budget planning and discussion.

The Board of Directors of Lake Livingston Water Supply Corporation has approved rate increases due to the rising costs of daily operations due to inflation and future projects totaling \$5.91 million. Phase one of the projects include interconnecting Weaver's Cove and Sunset Shadows to the East Surface Treatment Plant, interconnecting Impala Woods and Creeklake Cove to the North Surface Treatment Plant, line replacement at Sandy Ridge and line replacement, move and tie in meters in Lake Tejas have been completed. Phase two of the Impala Woods transmission line totaling \$800,000 is set to begin in August of 2025. There is a current total of 5.7 million to complete other capital projects in the next ten years.

The following gallonage usage rates will be increased effective January 1, 2025:

0 to 1000 gallons	from \$4.20 to \$5.20 per thousand gallons
1001 to 4000 gallons:	from \$7.35 to \$8.45 per thousand gallons
4001 to 7000 gallons:	from \$9.45 to \$10.87 per thousand gallons
7001 gallons and over:	from \$11.55 to \$13.28 per thousand gallons

The base rate will increase from \$51.75 to \$54.00.

All commercial base rates will remain the same. The only change to the miscellaneous rates is the easement filing fee, \$35.00.

Sincerely,

*Kim Click*

Kim Click  
General Manager